

LINE ITEM AND BOILERPLATE SUMMARY

LABOR AND ECONOMIC GROWTH

**Fiscal Year 2005-06
Public Act 156 of 2005
Senate Bill 276**

As Enacted



Mitchell E. Bean, Director

December 2005

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December 2005

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2005-06 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY: State Budget Terms

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year.. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF LABOR AND ECONOMIC GROWTH

The Department of Labor and Economic Growth (DLEG) has primary responsibility for the regulatory functions that relate specifically to commercial, business, and workers' issues. It also includes activities in the former Department of Career Development such as various employment training-related programs for displaced workers, adults, and youth, and employment services for the disabled and welfare recipients. The Department also houses the Michigan Strategic Fund (MSF), an autonomous agency which reports to the Director of DLEG; MSF programs are administered by the Michigan Economic Development Corporation with the primary task of promoting economic development in Michigan.

Full-time equated unclassified positions	58.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	4,351.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	4,410.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$1,273,315,300	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	10,822,400	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$1,262,492,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	842,527,600	Total federal grant or matchable revenue.
Total local revenue	15,738,200	Total revenue from local units of government.
Total private revenue	3,990,600	Total private grant revenue.
Total state restricted revenue	329,882,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/GENERAL PURPOSE	\$70,354,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: DEPARTMENTAL ADMINISTRATION

This appropriation unit covers the Department's upper management: those with responsibility for decision making, administrative/policy direction, and leadership to ensure the Department's mission is implemented. It also includes general administrative expenses of the Department such as rent, property management, worker's compensation, Civil Service charges for Human Resources, and administrative services.

Full-time equated unclassified positions	58.5	Full-time equated (FTE) positions authorized; the Governor appoints all unclassified FTE positions.
Full-time equated classified positions	212.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries	\$5,349,400	<p>Department Director, Bureau of Worker's and Unemployment Compensation Director, Office of Financial and Insurance Services Commissioner, Liquor Control Commissioners, Public Service Commissioners, Tax Tribunal Commissioners, Worker's Compensation Board of Magistrates, Worker's Compensation Appellate Commission members, Chairman of the Right-of-Way Commission, Employment Relations Commission members, and Michigan Employment Security Board of Review members.</p> <p style="text-align: right;">Funding Source(s): Federal 583,500 Restricted 4,765,900</p>
<i>Related Boilerplate Section(s): None</i>		
Executive director programs – 53.0 FTE positions	5,961,500	<p>Staff and operations for daily management; includes two Deputy Directors, Chief Information Officer, Internal Audit Office, Freedom of Information Coordinator, and Total Quality Management Coordinator; includes Policy Development which consists of 25.0 FTES and the following units:</p> <p><u>Office of Policy and Legislative Affairs:</u> Monitor/analyze legislation, communicate Department position on and draft amendments to legislation; coordinate administrative rules promulgation activities.</p> <p><u>Office of Media Relations and Communication:</u> Oversee news media/general public communications; coordinate television programming/public service announcements, publicize Department resources available to the public.</p> <p><u>Out-state Offices:</u> Detroit and Upper Peninsula offices.</p> <p style="text-align: right;">Funding Source(s): Federal 2,075,600 Restricted 3,491,600 GF/GP 394,300</p>
<i>Related Boilerplate Section(s): None</i>		
Regulatory efficiency improvements/backlog reduction initiative	665,600	<p>Programs encourage improving/enhancing services to licensees in regulatory areas for which Department is responsible; provide increased service without increasing employment levels.</p> <p style="text-align: right;">Funding Source(s): Restricted 665,600</p>
<i>Related Boilerplate Section(s): None</i>		
Property management	10,945,100	<p>Pay Department of Management and Budget (DMB) for Department lease obligations for state-owned facilities.</p> <p style="text-align: right;">Funding Source(s): Federal 4,695,900 Restricted 6,249,200</p>
<i>Related Boilerplate Section(s): None</i>		

Rent	17,338,600	Lease obligations for privately owned facilities.		
		Funding Source(s):	Federal	10,480,800
			Local	127,500
			Restricted	6,605,100
			GF/GP	125,200
<i>Related Boilerplate Section(s): None</i>				
Worker's compensation	940,000	Pay DMB charges for worker's compensation estimated claims and reserve requirements.		
		Funding Source(s):	Federal	660,300
			Local	6,600
			Restricted	886,300
			GF/GP	54,800
<i>Related Boilerplate Section(s): None</i>				
Special project advances	940,000	Consolidate special project advances; future private revenue offsets account expenditures.		
		Funding Source(s):	Private	940,000
<i>Related Boilerplate Section(s): None</i>				
Human resources optimization user charges	147,600	Human Resources Service Center at Department of Civil Service.		
		Funding Source(s):	Federal	107,200
			Restricted	40,400
<i>Related Boilerplate Section(s): None</i>				
Administrative services – 159.0 FTE positions	15,535,000	Staff/operations of Bureau of Finance and Administrative Services; includes Budget Development, Financial Services, Purchasing and Grant Services, and Office Services; implement, track/administer employment, financial management, budgeting, telecommunication, labor relations, mail services, motor transport; process Department purchasing requirements.		
		Funding Source(s):	IDG	300,000
			Federal	8,466,300
			Restricted	6,027,400
			GF/GP	741,300
<i>Related Boilerplate Section(s): None</i>				
GROSS APPROPRIATION	\$58,490,800	Total of all line item appropriations.		
Total interdepartmental grants/intradepartmental transfers	300,000	Total of all funds received from other departments and transfer of funds.		
ADJUSTED GROSS APPROPRIATION	\$58,190,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).		
Total federal revenue	27,069,600	Total federal grant or matchable revenue.		
Total local revenue	134,100	Total local grant revenue		
Total private revenue	940,000	Total private grant revenue.		
Total state restricted revenue	28,731,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
GENERAL FUND/ GENERAL PURPOSE	\$1,315,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 103: OFFICE OF FINANCIAL AND INSURANCE SERVICES

This unit contains appropriations for the Office of Financial and Insurance Services. The office was created by Executive Order 2000-4, which consolidated all of the state's financial regulatory activity into a single office by merging the Financial Institutions Bureau, Insurance Bureau, and Securities Examination Division of the former Corporations, Securities, and Land Development Bureau.

The office is composed of three divisions: Financial Institutions (regulates and monitors banks, credit unions, and other non-depository financial institutions); Insurance (regulates insurance companies and insurance professionals); and Securities (regulates securities offerings, securities and investment professionals, living care arrangements with long-term care facilities, and debt management firms).

Full-time equated classified positions	273.0	Full-time equated (FTE) positions in the state classified service.
Administration – 9.0 FTE positions	\$2,686,700	Management/policy direction and budget, personnel, financial control, computer support, and related administrative areas. Funding Source(s): Restricted 2,686,700
<i>Related Boilerplate Section(s): 336</i>		
Financial evaluation – 145.0 FTE positions	20,940,400	Review safety/soundness of insurance companies, HMOs, banks, business/industrial development companies, and credit unions; coordinate review of financial service enterprises, oversee troubled entities, and conduct risk assessments. Funding Source(s): Federal 50,400 Restricted 20,745,800
<i>Related Boilerplate Section(s): 340</i>		
Policy conduct and consumer assistance – 119.0 FTE positions	14,364,400	Review securities offerings, insurance rate and forms filings, and market conduct; investigate alleged violations of insurance code, securities act, and consumer finance statutes; coordinate communication/consumer assistance activities; regulate HMOs and nonprofit health care corporations (rate review and appeal); license insurance agents/agencies, securities broker-dealers, investment advisors, securities agents, mortgage brokers, other consumer finance providers; and complete all policy work. Funding Source(s): Restricted 14,364,400
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$37,991,500	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$37,991,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	50,400	Total federal grant or matchable revenue.
Total state restricted revenue	37,941,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: MICHIGAN BROADBAND DEVELOPMENT AUTHORITY

This unit contains appropriations for the Michigan Broadband Development Authority whose mission is to expand broadband access for Michigan's citizens and businesses. The Authority offers public and private sector organizations low-cost financing to acquire hardware, software, and services that will improve or increase their use of broadband technologies. The Authority issues bonds to provide this financing.

Full-time equated classified positions	13.0	Full-time equated (FTE) positions in the state classified service.		
Director of legal and regulatory affairs – 1.0 FTE position	\$149,400	Salary and benefits.	Funding Source(s): Restricted	149,400
<i>Related Boilerplate Section(s): None</i>				
Director of finance – 1.0 FTE position	142,300	Salary and /benefits.	Funding Source(s): Restricted	142,300
<i>Related Boilerplate Section(s): None</i>				
Director of marketing and customer development – 1.0 FTE position	123,500	Salary and benefits.	Funding Source(s): Restricted	123,500
<i>Related Boilerplate Section(s): None</i>				
Director of accounting and purchasing – 1.0 FTE position	123,500	Salary and benefits.	Funding Source(s): Restricted	123,500
<i>Related Boilerplate Section(s): None</i>				
Project director – 1.0 FTE position	142,300	Salary and benefits.	Funding Source(s): Restricted	142,300
<i>Related Boilerplate Section(s): None</i>				
Director of community and government affairs – 1.0 FTE position	97,700	Salary and benefits.	Funding Source(s): Restricted	97,700
<i>Related Boilerplate Section(s): None</i>				
Executive assistant 13 – 1.0 FTE position	75,300	Salary and benefits.	Funding Source(s): Restricted	75,300
<i>Related Boilerplate Section(s): None</i>				
Executive assistant 11 – 1.0 FTE position	65,500	Salary and benefits.	Funding Source(s): Restricted	65,500
<i>Related Boilerplate Section(s): None</i>				
Accountant – 1.0 FTE position	75,300	Salary and benefits.	Funding Source(s): Restricted	75,300
<i>Related Boilerplate Section(s): None</i>				
Department specialist 14 – 1.0 FTE position	97,700	Salary and benefits.	Funding Source(s): Restricted	97,700
<i>Related Boilerplate Section(s): None</i>				

Financial specialist 14 – 1.0 FTE position	97,700	Salary and benefits. Funding Source(s): Restricted	97,700
<i>Related Boilerplate Section(s): None</i>			
Financial specialist 12 – 1.0 FTE position	81,300	Salary and benefits. Funding Source(s): Restricted	81,300
<i>Related Boilerplate Section(s): None</i>			
Intern positions – 1.0 FTE position	39,500	Salary and benefits. Funding Source(s): Restricted	39,500
<i>Related Boilerplate Section(s): None</i>			
Administration	277,200	Administrative support for Michigan Broadband Development Authority. Funding Source(s): Restricted	277,200
<i>Related Boilerplate Section(s): 364</i>			
GROSS APPROPRIATION	\$1,588,200	Total of all line item appropriations.	
ADJUSTED GROSS APPROPRIATION	\$1,588,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).	
Total state restricted revenue	1,588,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 105: PUBLIC SERVICE COMMISSION

This appropriation unit provides spending authority for the Public Service Commission (PSC), which regulates investor-owned natural gas, electric, telephone, and water utilities; rural electric cooperatives; and intrastate motor carriers. The Commission, created by 1939 PA 3, consists of three commissioners appointed by the Governor, with the advice and consent of the Senate, to serve staggered six-year terms. Not more than two commissioners may represent a single political party.

Full-time equated classified positions	158.0	Full-time equated (FTE) positions in the state classified service.
Administration, planning and regulation – 147.0 FTE positions	\$18,795,000	<p><u>Electric Division</u>: Electric and steam utility regulatory issues; electric rate case and electric utility filing recommendations.</p> <p><u>Gas Division</u>: Natural gas issues; rate case and gas cost recovery reconciliation audits for data on utility rates and costs.</p> <p><u>Communications Division</u>: Recommendations and technical assistance; establish/adjust rates for regulated services; license telecommunications providers.</p> <p><u>Motor Carrier Division</u>: Regulate motor carriers; process applications for motor carrier certificates; enforce collection of motor carrier fees and other safety and insurance requirements imposed on intrastate and interstate motor carrier vehicles.</p> <p style="text-align: right;">Funding Source(s): Federal 1,133,900 Restricted 17,661,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 335</i></p>
Energy office – 9.0 FTE positions	5,267,100	<p>Promote energy efficiency and developing renewable energy resources in Michigan; includes Biomass Energy (encourage use of organic matter as energy) and Green Lights program (promote energy-efficient lighting in state-owned buildings).</p> <p style="text-align: right;">Funding Source(s): Federal 4,679,1000 Private 30,000 Restricted 558,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Children's protection registry – 2.0 FTE positions	250,000	<p>Internet-based registry to shield children from objectionable e-mail advertising using a spam-blocker (uses fees paid by marketers).</p> <p style="text-align: right;">Funding Source(s): Restricted 250,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$24,312,100	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$24,312,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	5,813,000	Total federal grant or matchable revenue.
Total private	30,000	Total private grant revenue.
Total state restricted revenue	18,469,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: LIQUOR CONTROL COMMISSION

Appropriations for the Liquor Control Commission provide for staff responsible for enforcement of the liquor laws of the state and licensing of all vendors of alcoholic beverages. The five members of the Commission, no more than three of whom may be members of the same political party, are appointed by the Governor, with the advice and consent of the Senate, to serve four-year terms.

Full-time equated classified positions	152.0	Full-time equated (FTE) positions in the state classified service.
Management support services – 28.0 FTE positions	\$3,092,300	Positions/functions falling outside a Commission program line item; support staff to Commission and program divisions; Audit and Tax Unit, business manager, expenses for assistant attorney general staff, and financial management, personnel, and purchasing staffs. Funding Source(s): Restricted 3,092,300 <i>Related Boilerplate Section(s): None</i>
Liquor licensing and enforcement – 124.0 FTE positions	11,278,000	<u>Licensing Division</u> : Process applications for retail and non-retail (suppliers/wholesalers) liquor licenses and license renewals. <u>Enforcement Division</u> : Investigate liquor license applicants and alleged violations of the Liquor Control Act; inspect current licensees to ensure compliance with statute; utilize underage persons for controlled purchases of alcoholic beverages. <u>Executive Services Division</u> : Administrative support in hearings, appeals, legislative policy research, and public affairs. Funding Source(s): Restricted 11,278,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$14,370,300	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$14,370,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total state restricted revenue	14,370,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Programs in this appropriation unit improve the supply of safe and sanitary dwelling accommodations for low-income or moderate-income families, senior citizens, and the handicapped. Michigan State Housing Development Authority (MSHDA) empowers the supply of housing primarily through the sale of tax-exempt notes and bonds, makes grants to nonprofit organizations for home rehabilitation, and administers various federal programs in support of housing, including Section 8 rental housing for low-income families. Four of the seven members of the authority are appointed by the Governor, with the advice and consent of the Senate, to serve four-year terms; the remaining members are directors of state departments.

Full-time equated classified positions	232.0	Full-time equated (FTE) positions in the state classified service.
Payments on behalf of tenants	\$130,000,000	Administer Section 8 Existing Housing Program which assists households with very low income with rent; program provides a rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%); families, senior citizens, and people with handicaps whose maximum household income does not exceed federally-established limits are eligible. Funding Source(s): Federal 130,000,000 <i>Related Boilerplate Section(s): 202</i>
Housing and rental assistance program – 232.0 FTE positions	32,887,700	Salaries and benefits of MSHDA staff for program support and general administration. Funding Source(s): Restricted 32,887,700 <i>Related Boilerplate Section(s): 306</i>
GROSS APPROPRIATION	\$162,887,700	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$162,887,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	130,000,000	Total federal grant or matchable revenue.
Total state restricted revenue	32,887,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: TAX TRIBUNAL

This appropriation covers the Tax Tribunal, created by 1973 PA 186, which hears appeals from taxpayers who are aggrieved by ad valorem property tax assessments, special assessments, equalization, allocation, and apportionment under the general property tax laws. The Tribunal also has jurisdiction over determinations issued by the Department of Treasury concerning income tax; sales, use, and withholding taxes; single business tax; motor fuel tax; and intangible and inheritance taxes. The seven-member Tribunal is appointed by the Governor, with the advice and consent of the Senate, for four-year terms.

Full-time equated classified positions	11.0	Full-time equated (FTE) positions in the state classified service.
Operations – 11.0 FTE positions	\$1,298,100	Tribunal operations. Funding Source(s): Restricted 1,298,100
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$1,298,100	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$1,298,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total state restricted revenue	1,298,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: OCCUPATIONAL REGULATION

This appropriation unit funds the Bureau of Construction Codes and Fire Safety and the Bureau of Commercial Services. Primary duties of staff in these areas include: 1) providing uniform statewide administration and enforcement of the state construction code and related legislation; 2) providing statewide approval of pre-manufactured construction components; testing new devices, materials, and techniques in construction; and finding remedies and setting penalties for the violation of the various codes; 3) conducting licensing activities and registration of all local and state construction code inspectors; and 4) providing occupational licensing and regulation. The Bureau of Construction Codes and Fire Safety also includes three fire fighting programs; the Office of the State Fire Marshall, the Firefighter Training Council (provides grants to the counties for firefighter training programs), and the Fire Safety Program (inspects hospitals, schools, and homes for the elderly).

Full-time equated classified positions	419.0	Full-time equated (FTE) positions in the state classified service.									
Code enforcement and fire safety – 177.0 FTE positions	\$18,387,000	<p>General administration of Bureau of Construction Codes.</p> <p><u>Building Division</u>: Enforce state building code through inspections and issuing building permits.</p> <p><u>Plan Review and Barrier-Free Design Division</u>: Monitor third-party inspection agencies, review/approve construction plans and specifications, review barrier-free construction designs to aid persons with disabilities, handle complaints regarding violations of laws and rules regarding barrier-free design.</p> <p><u>Electrical Division</u>: Issue permits, license/inspect electricians, recommend electrical code changes.</p> <p><u>Mechanical Division</u>: Issue permits, inspect mechanics, license mechanical contractors, recommend mechanical code changes.</p> <p><u>Plumbing Division</u>: Issue permits, license/inspects plumbers, recommend plumbing code changes.</p> <p><u>Fire Safety Division</u>: Perform fire safety inspections, architectural plan reviews, and construction inspections to ensure fire safety of state-certified facilities (includes adult foster care and correctional facilities, schools, and certain health care facilities as required by state/federal law); biennial re-certification of state certified fire inspectors; includes State Certified Fire Inspector School and State Fire Safety board (promulgates administrative rules regarding fire safety issues); operate four regional offices and ten field offices in the state.</p> <table> <tr> <td>Funding Source(s):</td><td>IDG</td><td>911,100</td></tr> <tr> <td></td><td>Federal</td><td>1,107,300</td></tr> <tr> <td></td><td>Restricted</td><td>16,368,600</td></tr> </table> <p><i>Related Boilerplate Section(s): 310, 353, 355, 367, 369, 370, 371</i></p>	Funding Source(s):	IDG	911,100		Federal	1,107,300		Restricted	16,368,600
Funding Source(s):	IDG	911,100									
	Federal	1,107,300									
	Restricted	16,368,600									
Boiler inspection program – 25.0 FTE positions	2,592,200	<p>Regulate construction/installation/maintenance/repair of boilers; issue boiler permits and license boiler installers/repairers.</p> <p>Funding Source(s): Restricted 2,592,200</p> <p><i>Related Boilerplate Section(s): None</i></p>									
Elevator inspection program – 30.0 FTE positions	2,751,700	<p>Ensure proper installation/operation of elevators; issue elevator permits, inspect elevators, license elevator contractors and journeymen.</p> <p>Funding Source(s): Restricted 2,751,700</p> <p><i>Related Boilerplate Section(s): 308</i></p>									

Commercial services – 154.0 FTE positions	16,282,000	<p>Bureau of Commercial Services and the following divisions: <u>Corporations Division:</u> Facilitate forming business entities; maintain business filings/corporate reports; provide documents to the public on request; register trademarks and service marks. <u>Licensing Division:</u> License/regulate various occupations and professions in 23 occupational/ professional categories (from residential builders to hearing aid dealers); license private detectives, security guards and alarm system contractors. <u>Enforcement Division:</u> Investigate complaints filed against licensees and licensed businesses; take enforcement action; work with local/state law enforcement on prosecuting cases on request.</p> <p>Funding Source(s): Restricted 16,282,000</p> <p><i>Related Boilerplate Section(s): 313, 355, 358, 360, 365</i></p>
Local manufactured housing communities inspections	250,000	<p>Local units of government serve as authorized representatives for park inspections (1976 PA 419 requires manufactured housing community inspection before manufactured housing community licenses are allowed); Department of Community Health (or representative) conducts inspections and issues certification of compliance that the park is licensable.</p> <p>Funding Source(s): Restricted 250,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Manufactured housing and land resources program – 22.0 FTE positions	2,853,200	<p>License manufactured housing parks, installment repairers, brokers, dealers, and lessors; establish statewide standards for manufactured housing park development and manufactured housing business and use standards; land resources component involves registration/review of development in/outside of state to determine that projects provide adequate and fair disclosure.</p> <p>Funding Source(s): Restricted 2,853,200</p> <p><i>Related Boilerplate Section(s): 355</i></p>
Property development group – 11.0 FTE positions	1,474,200	<p>Statewide standards/procedures for residential, commercial, and industrial land subdivision; review zoning ordinances/amendments adopted by counties for conflict with statute/rules/court decisions; administer Survey and Remonumentation program; hear/decide on proposed changes to local government boundaries; Property Development program consists of Subdivision Control and County Rural Zoning units and State Boundary Commission.</p> <p>Funding Source(s): Restricted 1,474,200</p> <p><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$44,590,300	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	911,100	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$43,679,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	1,107,300	Total federal grant or matchable revenue
Total state restricted revenue	42,571,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: EMPLOYMENT RELATIONS

The Bureau of Employment Relations handles resolution of labor/management disputes. This unit assists with negotiating contracts and settling grievances, determining questions of representation of employees by employee organizations, and protecting the rights of employees to organize and bargain collectively.

Full-time equated classified positions	21.0	Full-time equated (FTE) positions in the state classified service.
Employment and labor relations – 21.0 FTE positions	\$3,006,400	Supervise/administer bureau activities, staff Employment Relations Commission, administer Binding Arbitration Act for police/fire employees (1969 PA 312); mediate bargaining disputes and grievances in public/private sectors; conduct union representation elections; hearings/decisions in unfair labor practices and on union election petitions; fact finding/arbitration.
		Funding Source(s):
		Federal 10,000
		Restricted 2,944,200
		GF/GP 52,200
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$3,006,400	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$3,006,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	10,000	Total federal grant or matchable revenue.
Total state restricted revenue	2,944,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$52,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

The line items support Bureau of Safety and Regulation staff involved in administering the Michigan Occupational Safety and Health Act (MIOSHA), which requires employers to provide a work environment for all employees that is free from recognized safety and health hazards.

Full-time equated classified positions	229.0	Full-time equated (FTE) positions in the state classified service.
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Occupational safety and health – 229.0 FTE positions	\$25,189,300	<p><u>General Industry Safety:</u> Enforce MIOSHA standards compliance; inspect general industry work sites; investigate accidents, complaints, referrals; process citations and follow-up investigations; inspect/investigate workplaces to prevent occupational diseases (identify/control potential hazards).</p> <p><u>Construction Safety:</u> Enforce MIOSHA construction standards compliance; investigate accidents, complaints, and referrals.</p> <p><u>Employee Discrimination:</u> Investigate employee discrimination related to filing MIOSHA complaints; represent Bureau of Safety and Regulation in discrimination cases.</p> <p><u>MIOSHA Information:</u> Compile occupational injury, illness, and fatality data; coordinate management information system.</p> <p><u>Standards Promulgation:</u> Provide staff for standards promulgating commissions and advisory committees; handle MIOSHA Freedom of Information requests.</p> <p><u>Safety Education and Training:</u> Develop safety training programs; distribute literature; offer employer/employee seminars/training programs; provide safety consultants for employer/employees.</p> <table border="0" style="margin-left: 400px;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: right;">Federal</td> <td style="text-align: right;">12,084,200</td> </tr> <tr> <td></td> <td style="text-align: right;">Restricted</td> <td style="text-align: right;">13,105,100</td> </tr> </table>	Funding Source(s):	Federal	12,084,200		Restricted	13,105,100
Funding Source(s):	Federal	12,084,200						
	Restricted	13,105,100						

Related Boilerplate Section(s): 309, 317, 355

GROSS APPROPRIATION	\$25,189,300	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$25,189,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	12,084,200	Total federal grant or matchable revenue.
Total state restricted revenue	13,105,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION

The Bureau of Worker's and Unemployment Compensation, created by Executive Order 2002-1, consolidates functions of the former Bureau of Worker's Disability Compensation and former Unemployment Agency. The Bureau administers the Michigan Worker's Disability Compensation Act of 1969 (defines employer responsibility for workers killed/injured on the job), and the state's unemployment insurance system (collects taxes from employers into Michigan Unemployment Trust Fund and distributes proceeds to unemployed individuals). The unit also administers and enforces state labor laws addressing wage and fringe benefits protection and youth employment regulations through investigation and education programs.

Full-time equated classified positions	1,216.0	Full-time equated (FTE) positions in the state classified service.
Administration – 96.6 FTE positions	\$9,220,600	<p><u>Claims Processing Division</u>: Maintain current and historical claims/case records system.</p> <p><u>Mediation Division</u>: Mediation services (at nine field offices) to help parties resolve differences.</p> <p><u>Vocational Rehabilitation</u>: Ensure employers comply with rehabilitation services laws and employee acceptance of services.</p> <p><u>Self-Insured Programs Division</u>: Review applications from businesses to self-insure and make recommendations; monitor self-insured firms to ensure compliance with state statute.</p> <p><u>Health Care Services</u>: Administer worker's compensation health care provisions/administrative rules to ensure injured workers receive appropriate/necessary care.</p> <p><u>Compliance and Employer Record</u>: Investigate complaint cases; ensure employers have worker's compensation insurance.</p> <p>Funding Source(s): Restricted 9,220,600</p> <p><i>Related Boilerplate Section(s): 355</i></p>
Board of magistrates and appellate commission – 19.4 FTE positions	2,786,200	<p>Support Board of Magistrates (hear/decide contested workers compensation claims) and Appellate Commission (decide appeals of Board of Magistrates decisions).</p> <p>Funding Source(s): Restricted 2,786,200</p> <p><i>Related Boilerplate Section(s): 352, 355, 363</i></p>
Wage and hour division – 31.0 FTE positions	2,548,500	<p>Enforce wage payment/minimum wage/youth employment laws.</p> <p>Funding Source(s): Restricted 2,548,500</p> <p><i>Related Boilerplate Section(s): None</i></p>
Insurance funds administration – 28.0 FTE positions	4,363,700	<p><u>Litigate</u> worker's compensation claims, reimburse insurance companies or self-employed who pay worker's compensation benefits to individuals who are disabled or die from silicosis or other dust diseases, and attempt to recover third-party payments.</p> <p><u>Determine</u> compensability/responsible party for claims payment when self-insured employer becomes insolvent.</p> <p><u>Administer</u> second injury fund (for persons with permanent/total disability), encourage hiring individuals with medically certifiable back/heart impairments (fund pays for vocational rehabilitation), make dual employment provisions, ensure 70% reimbursement by insurance companies of weekly workers' compensation benefits, and provide two-year continuous disability.</p> <p>Funding Source(s): Restricted 4,363,700</p> <p><i>Related Boilerplate Section(s): None</i></p>

Supplemental benefit fund	1,300,000	Reimburse insurers and self-insured entities for supplemental worker's compensation benefit payments made to persons claiming injuries between 1965 and 1979. Supplemental payments are required by amendments to Worker's Disability Compensation Act of 1982 to adjust benefits for workers injured before the maximum worker's compensation benefit was raised by 1980 legislation who are bound by the maximum benefit existing prior to that time. Funding Source(s): Restricted 1,300,000 <i>Related Boilerplate Section(s): None</i>
Unemployment programs – 971.7 FTE positions	81,443,100	General administration of unemployment insurance program; includes administration (management, finance/budget, information services, communications, and human resources), research and technical support, audit and investigations, the Tax Office, and support for statewide branch offices. Funding Source(s): Federal 81,443,100 <i>Related Boilerplate Section(s): 317</i>
Advocacy assistance program	1,500,000	Information/consultation/representation at hearings and/or Board of Review for employers and claimants requesting assistance. Funding Source(s): Restricted 1,500,000 <i>Related Boilerplate Section(s): None</i>
Expanded fraud control program – 33.2 FTE positions	2,954,900	Staff for program to improve fraud prevention and fraud control and detection initiatives. Funding Source(s): Federal 2,954,900 <i>Related Boilerplate Section(s): None</i>
Special audit and collections program – 34.0 FTE positions	2,639,500	Funds program staff. Funding Source(s): Federal 2,639,500 <i>Related Boilerplate Section(s): None</i>
Training program for agency staff – 2.1 FTE positions	1,788,600	Train employees to provide more effective service to claimants and employers; provide job skills training for employees affected by unemployment program restructurings. Funding Source(s): Federal 1,788,600 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$110,545,100	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$110,545,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	88,826,100	Total federal grant or matchable revenue.
Total state restricted revenue	21,719,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES

The appropriation unit replaces the former Office of Regulatory Reform as the state's central agency for review of proposed rules, improving rule-processing efficiency and public access to all state administrative rules. The office maintains an Internet web site that provides public access to the state's rulemaking process including the potential regulatory impact of all proposed rules. Created by Executive Order 2005-1, effective March 27, 2005.

Full-time equated classified positions	163.0	Full-time equated (FTE) positions in the state classified service.
Administrative hearings and rules – 163.0 positions	\$19,855,200	Provide public access to state's rulemaking process through Internet web site; work with state departments/agencies to improve rulemaking efficiency.
Funding Source(s):		
		IDG 9,532,700
		Federal 5,944,700
		Restricted 4,369,000
		GF/GP 8,800
Related Boilerplate Section(s): None		
GROSS APPROPRIATION	\$19,855,200	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	9,532,700	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$10,322,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	5,944,700	Total federal grant or matchable revenue.
Total state restricted revenue	4,369,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$8,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 114: INFORMATION TECHNOLOGY

The appropriation in this unit consolidates all appropriations utilized for information technology into a single line item. The Department of Information Technology (DIT) provides centralized information technology (IT) services to all state departments and agencies. This line item provides authority for the Department of Labor and Economic Growth to make user fee payments to DIT for IT services.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Information technology services and projects	\$42,486,200	IT services provided through DIT; appropriation pays user fees for services rendered.
		Funding Source(s): Federal 27,221,700 Restricted 15,264,500
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$42,486,200	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$42,486,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	27,221,700	Total federal grant or matchable revenue.
Total state restricted revenue	15,264,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 115: WORKFORCE DEVELOPMENT

This unit supports state-level administration of programs that prepare Michigan workers for employment opportunities, including federal job training and School-to-Work programs, Michigan Rehabilitation Services (employment assistance for disabled individuals), and the Work First/Welfare-to-Work program.

Full-time equated classified positions	872.5	Full-time equated (FTE) positions in the state classified service.
Employment services – 246.0 FTE positions	\$44,999,700	Administration, program/technical support, and delivery of employment services through Michigan Works! Service Centers. Funding Source(s): Federal 39,131,000 Local 4,132,400 Restricted 1,736,300
<i>Related Boilerplate Section(s): None</i>		
Labor market information – 52.0 FTE positions	6,020,800	Staff to research/report statewide/local labor market information. Funding Source(s): Federal 6,020,800
<i>Related Boilerplate Section(s): None</i>		
Michigan rehabilitation services – 513.5 FTE positions	68,109,100	Help disabled individuals achieve employment/self-sufficiency; youth transition, business, and independent living services; personal care attendant, supported employment, and assistive technologies grants. Service through district offices. Funding Source(s): Federal 55,308,000 Local 3,054,000 Private 816,000 Restricted 1,885,300 GF/GP 7,045,800
<i>Related Boilerplate Section(s): None</i>		
Office of workforce development – 61.0 FTE positions	29,895,500	Administer Workforce Investment Act job training and Work First and Welfare-to-Work programs; policy and /guidance for regional workforce development boards; monitor programs. Funding Source(s): Federal 29,160,200 GF/GP 735,300
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$149,025,100	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$149,025,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	129,620,000	Total federal grant or matchable revenue.
Total local revenue	7,186,400	Total revenue from local units of government.
Total private revenue	816,000	Total private grant revenue.
Total state restricted revenue	3,621,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/GENERAL PURPOSE	\$7,781,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 116: CAREER EDUCATION PROGRAMS

The Career Education Programs unit provides funding for various new programs transferred from the Department of Education through Executive Order 1999-12.

Full-time equated classified positions	55.0	Full-time equated (FTE) positions in the state classified service.
Career and technical education – 25.0 FTE positions	\$3,396,700	<p>Technical assistance/oversight of public high school vocational and technical programs and area center programs in cooperation with community colleges; develop/implement programs in Tech Prep, Technology Education, integrated academics, employability skills, and career development and counseling; oversee grants (federal vocational education; state Career Preparation system).</p> <p style="text-align: right;">Funding Source(s): Federal 2,755,300 GF/GP 641,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Postsecondary education – 14.0 FTE positions	2,554,100	<p><u>Community Colleges Services</u>: Assist State Board of Education to supervise state's 28 public community colleges; collect/report student, program, and financial data to comply with state/federal reporting requirements; administer state and federal technical assistance grants, professional and curriculum development, and access for special populations.</p> <p><u>King-Chavez-Parks Initiative</u>: Achieve graduation rates reflecting the share of state population for students who have been traditionally under-represented minorities in Michigan higher education (six specific grant programs).</p> <p><u>Proprietary Schools</u>: License over 250 in- and out-of-state proprietary schools, review applications for opening new schools, resolve complaints against proprietary schools, and assist students affected by school closures to complete their programs and/or obtain transcripts.</p> <p><u>Veterans Education</u>: Monitor, certify, and approve education and training programs to be used by veterans; annual site visits to each institution (contract with U.S. Department of Veterans Affairs).</p> <p><u>Educational Corporations</u>: Approve degree program changes; monitor non-public education institutions; open new facilities.</p> <p style="text-align: right;">Funding Source(s): Federal 1,396,600 Restricted 509,700 GF/GP 647,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 415, 417, 418, 421</i></p>
Adult education – 16.0 FTE positions	2,377,300	<p>Promote effective instruction programs and education opportunities for adults; includes federal/state adult education, English as a Second Language, and GED Preparation programs targeting individuals 16 years of age or older, not graduated from or enrolled in high school, lacking basic education skills necessary to function in society; administer grants to instruction providers for instruction costs (staff/materials), guidance/counseling activities, planning/evaluation costs, professional development, and support services; provide program leadership/technical assistance.</p> <p style="text-align: right;">Funding Source(s): Federal 2,206,500 GF/GP 170,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

GROSS APPROPRIATION	\$8,328,100	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$8,328,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	6,358,400	Total federal grant or matchable revenue.
Total state restricted revenue	509,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,460,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 117: GRANTS

This appropriation unit groups together all grants administered through the Department of Labor and Economic Growth.

Adult basic education	\$20,000,000	Instruction programs target individuals 16 years of age or older, not graduated from or enrolled in high school, lacking basic education skills needed to function in society (reading, English, and/or math below 9th-grade level); help with completing high school or GED.	
		Funding Source(s):	Federal 20,000,000

Related Boilerplate Section(s): None

Carl D. Perkins grants	47,500,000	To local school districts for curriculum design, teacher training, technology, and other material for vocational education programs; includes Tech Prep consortia in the state to help develop links between high school and community college technical programs (earn college credit in high school to apply toward a community college technical program); authorized under Carl D. Perkins Vocational Education and Applied Technology Act.	
		Funding Source(s):	Federal 47,500,000

Related Boilerplate Section(s): None

Focus: HOPE	5,860,200	Support non-profit Focus: HOPE vocational training program in machining and professional engineering.	
		Funding Source(s):	Federal 5,000,000 GF/GP 860,200

Related Boilerplate Section(s): 429

Gear-up program grants	3,000,000	Increase number of low-income students who attend college; tutor, mentor, and provide academic enrichment to at-risk youth (grades 7–12) to prepare for college and college scholarships; funds from five-year, \$11.9 million U.S. Department of Education grant.	
		Funding Source(s):	Federal 3,000,000

Related Boilerplate Section(s): None

Job training programs subgrantees	119,602,700	Support workforce development boards (WDBs): <u>Adult and Youth Grants</u> : for economically disadvantaged. <u>Summer Youth Employment</u> : for summer job training/job skills programs for economically disadvantaged youth. <u>Older Worker</u> : for eligible older workers. <u>Dislocated Worker</u> : for workers affected by plant closings.	
		Funding Source(s):	Federal 119,602,700

Related Boilerplate Section(s): 307, 326

Michigan community service commission subgrantees	5,900,000	Encourage volunteerism to expand/strengthen existing and initiate new community service programs (Michigan's AmeriCorps, Learn and SERVE Michigan, and Michigan's Promise); state lead agency for federal National Service Trust Act of 1994 initiatives; includes private foundation funds.	
		Funding Source(s):	Federal 5,500,000 Private 400,000

Related Boilerplate Section(s): None

Personal assistance services	459,500	Enable individuals with severe disabilities who work more than half time to pay for personal assistance needed in order to work; grants to Center for Independent Living (administers program statewide); program criteria for individuals with disabilities are: is employed or has a bona fide offer of employment, has a disability and needs personal assistance services, meets the income test, does not exceed resources/assets limits, and employs and manages one or more personal assistants. <div>Funding Source(s): GF/GP 459,500</div> <div>Related Boilerplate Section(s): 404</div>
Precollege programs in engineering and the sciences	680,100	Support Detroit Area Pre-College Engineering Program, Inc. and Grand Rapids Area Precollege Engineering Program to strengthen and expand academic skills by exposing students to practitioners in science and engineering. <div>Funding Source(s): GF/GP 680,100</div> <div>Related Boilerplate Section(s): 409</div>
Vocational rehabilitation client services/facilities	54,989,500	Grants to assist disabled individuals with achieving employment and self-sufficiency (administered by Michigan Rehabilitation Services); services available include youth transition, independent living services, personal care attendants, and grants for supported employment and information support for assistive technologies. <div>Funding Source(s): Federal 44,353,100 Local 7,908,800 Private 300,000 Restricted 1,000,000 GF/GP 1,427,600</div> <div>Related Boilerplate Section(s): 403</div>
Vocational rehabilitation independent living	3,079,700	Grants to state's 12 centers for independent living focus on core independent living services of peer support, independent living skills training, advocacy, and information/referral to reduce dependence and promote personal control for individuals with disabilities; administered by Michigan Rehabilitation Services; awards consistent with state plan for independent living developed by Statewide Independent Living Council, Michigan Rehabilitation Services, and Michigan Commission for the Blind. <div>Funding Source(s): Federal 870,200 Private 100,000 GF/GP 2,109,500</div> <div>Related Boilerplate Section(s): 404</div>
Welfare-to-work programs	113,798,600	Enhance employability of public assistance recipients and applicants receiving Temporary Assistance for Needy Families and other forms of non-cash public assistance; help individuals find unsubsidized employment; participants (referred by Department of Human Services [DHS]) are eligible for job search and job readiness services, supportive services (transportation, work clothing, pre-employment physicals), and child care and transitional Medicaid provided through DHS; administered locally by area Workforce Development Boards that develop and administer all workforce development programs in their geographic regions. <div>Funding Source(s): Federal 96,599,000 GF/GP 17,199,600</div> <div>Related Boilerplate Section(s): 405, 406, 407</div>

Fire protection grants	7,210,500	To cities with state-owned property within their jurisdiction for local fire protection services (distributed by formula).
Funding Source(s): Restricted 7,210,500		
Related Boilerplate Section(s): 301		
Low-income energy efficiency assistance	60,000,000	Provide shut-off protection for low income customers and increased energy efficiency for all customer classes; Low-income and Energy Efficiency Assistance Fund (2000 PA 141) revenue is collected from Detroit Edison (savings resulting from over-recovery of stranded costs under the state's restructuring initiative) and used in accord with Michigan Public Service Commission standards.
Funding Source(s): Restricted 60,000,000		
Related Boilerplate Section(s): 335		
Liquor law enforcement grants	6,000,000	Allows return of 55% of retail license fees collected by Liquor Control Commission (LCC) to local law enforcement agencies for enforcement of Liquor Control Act and LCC rules and regulations as required by Sec. 543(1) of this Act.
Funding Source(s): Restricted 6,000,000		
Related Boilerplate Section(s): None		
Remonumentation grants	14,000,000	To Michigan counties to reimburse for remonumentation; State Survey and Remonumentation Commission develops a statewide program of surveying and re-surveying the original U.S. public land survey corners which are the basis for all public and private property locations; work performed primarily by private surveyors.
Funding Source(s): Restricted 14,000,000		
Related Boilerplate Section(s): None		
GROSS APPROPRIATION	\$462,080,800	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$462,080,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	342,425,000	Total federal grant or matchable revenue.
Total local revenue	7,908,800	Total revenue from local units of government.
Total private revenue	800,000	Total private grant revenue.
Total state restricted revenue	88,210,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$22,736,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 118: BOARDS, AUTHORITIES AND COMMISSIONS

This unit groups together the Department's boards, authorities and commissions.

Full-time equated classified positions	135.0	Full-time equated (FTE) positions in the state classified service.
MES board of review – 18.0 FTE positions	\$2,047,200	Professional and administrative staff for and members of Michigan Employment Security Board of Review (the final appellate step in the unemployment compensation system); process and rule on appeals involving unemployment benefits cases. Funding Source(s): Federal 2,047,200 <i>Related Boilerplate Section(s): None</i>
Rights-of-way oversight authority – 5.0 FTE positions	515,900	Operate Metropolitan Extension Telecommunications Rights-Of-Way Oversight Authority (autonomous agency in DLEG that coordinates public right-of-way matters with municipalities); director is appointed by the governor for a four-year term. Funding Source(s): Restricted 515,900 <i>Related Boilerplate Section(s): None</i>
Land bank fast track authority – 3.0 FTE positions	661,700	Administer Land Bank Fast Track Authority (autonomous agency in DLEG) dealing with the state inventory of tax-reverted property. Funding Source(s): Restricted 661,700 <i>Related Boilerplate Section(s): 361</i>
Michigan Community Service Commission	3,196,200	Administer Commission to promote/coordinate volunteerism and service efforts in Michigan; chaired by First Gentleman; includes special events, fund raising, public relations, and administration. Funding Source(s): Federal 1,631,400 Private 580,300 GF/GP 984,500 <i>Related Boilerplate Section(s): None</i>
Commission on Spanish – speaking affairs – 2.0 FTE positions	232,300	Develop policies to assist Michigan's Spanish-speaking citizens in areas of education, employment, civil rights, health, and housing (1975 PA 164); commission comprises 15 members, appointed by the governor with advice and consent of the Senate. Funding Source(s): GF/GP 232,300 <i>Related Boilerplate Section(s): None</i>
Commission on disability concerns – 7.0 FTE positions	1,010,900	Services for persons with disabilities, including persons who are blind, performed by Michigan Commission on Disability Concerns (MCDC) and its Division on Deafness; MCDC (advocacy forum) promotes employment of persons with disabilities and advocates for improved services/protections for this same group. Funding Source(s): Federal 605,200 Private 18,000 Restricted 15,000 GF/GP 372,700 <i>Related Boilerplate Section(s): None</i>

Commission for the blind – 94.0 FTE positions	18,717,800	Provide opportunities for individuals with visual handicaps to secure employment and function independently in society; includes Blind Commission (five members), Administration, Center for Independent Living, Rehabilitation, Business Enterprise Program, and Client Assistance Program. Funding Source(s): Federal 13,691,600 Local 508,900 Private 106,300 Restricted 533,100 GF/GP 3,877,900
<i>Related Boilerplate Section(s): 326, 356</i>		
Utility consumer representation	550,000	Ensure representation of all residential utility customers, minimize their costs, and explore approaches to ensuring reasonableness of utility companies' cost recovery factors; provide intervention on behalf of customers in rate increase hearings; funds from Utility Consumer Representation Fund (1982 PA 304). Funding Source(s): Restricted 550,000
<i>Related Boilerplate Section(s): 322</i>		
Youth low-vision program	241,800	Purchase special optometric evaluations and low-vision devices for children with acuity of 20/70 in the better eye with a restricted field of 20 degrees or less; program receives referrals from local or intermediate school districts; partnership of education, private enterprise, and state government. Funding Source(s): GF/GP 241,800
<i>Related Boilerplate Section(s): 427</i>		
GROSS APPROPRIATION	\$27,173,800	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$27,173,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	17,975,400	Total federal grant or matchable revenue.
Total local revenue	508,900	Total revenue from local units of government.
Total private revenue	704,600	Total private grant revenue.
Total state restricted revenue	2,275,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,709,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 119: MICHIGAN STRATEGIC FUND

This appropriation unit contains those programs that work with existing Michigan businesses and communities to retain and expand jobs through business retention visitation programs involving coordination of business assistance services through interdisciplinary account management teams and other economic development services. These programs build partnerships with the local/state/federal economic development agencies and the business community to coordinate and leverage resources and improve the state's business climate. The Michigan Economic Development Corporation (MEDC) is the administrative arm of the Michigan Strategic Fund, and is responsible for conducting all programs.

Full-time equated classified positions	190.0	Full-time equated (FTE) positions in the state classified service.
Administration – 31.0 FTE positions	\$2,346,700	Executive office support staff, financial services, office services, human resources, external relations, strategic initiatives. and MEDC policy office. Funding Source(s): GF/GP 2,346,700 <i>Related Boilerplate Section(s): 506, 507, 511, 512, 513, 514, 515, 526, 527, 528, 529, 530</i>
Job creation services – 159.0 FTE positions	17,234,100	<u>Business Development</u> : International business development, business retention/attraction activities, project management and market research. <u>Business Services</u> : Infrastructure programs (includes Community Development Block Grant); development finance programs (includes Michigan Economic Growth Authority); site location and account management services; brownfield development; small business outreach; economic development job training; tech zone administration, and Michigan Core Community Administration. <u>Emerging Business Services</u> : Life Sciences Corridor Initiative; business development to targeted industries (homeland security, advanced manufacturing, life sciences); business roundtables. <u>e-MEDC</u> : Coordinate information technology and e-business efforts, customer assistance and advocacy units, export services, and ombudsman office. <u>Public Affairs</u> : Communications, marketing, events, and the Michigan Protocol Office. Funding Source(s): IDG 78,600 Federal 3,021,800 Private 700,000 Restricted 5,000 GF/GP 13,428,700 <i>Related Boilerplate Section(s): 502, 504, 506, 507, 511, 512, 513, 514, 515, 526, 527, 528, 529, 530</i>
Michigan promotion program	5,717,500	Promote Michigan as a travel destination through television/radio advertising campaigns in neighboring states and cooperative agreements with companies and organizations; create/distribute travel publications about tourism opportunities in the state. Funding Source(s): GF/GP 5,717,500 <i>Related Boilerplate Section(s): 503, 504, 506, 507, 511, 512</i>

Economic development job training grants	9,798,000	<p><u>Business Response Program</u>: employee training grants which maintain or attract permanent jobs for Michigan residents.</p> <p><u>Manufacturing Competitiveness Program</u>: collaborative efforts which increase competitiveness of multiple companies within a grant; boilerplate requires that at least 75% of all grant funds be provided to community colleges or consortiums which include a community college as the training provider.</p> <p>Funding Source(s): GF/GP 9,798,000</p> <p><i>Related Boilerplate Section(s): 501, 506, 507, 511, 512</i></p>
Community development block grants	45,000,000	<p>To eligible local governments for projects (public infrastructure, community and economic development, housing) that meet public works needs (water/sewer facilities, roads/bridges, public facilities) in small communities, create/retain jobs for specific private firms, and provide for housing rehabilitation; activities serve to benefit low- and moderate-income people.</p> <p>Funding Source(s): Federal 45,000,000</p> <p><i>Related Boilerplate Section(s): 506, 507, 508, 509, 511</i></p>
GROSS APPROPRIATION	\$80,096,300	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	78,600	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$80,017,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	48,021,800	Total federal grant or matchable revenue.
Total private revenue	700,000	Total private revenue.
Total state restricted revenue	5,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$31,290,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending from State Resources and Payments to Local Units of Government

Specifies amount of state spending from state resources to be paid to local units of government pursuant to Section 30 of Article IX of the State Constitution.

Sec. 202. Applicability of Management and Budget Act

Makes appropriations in the act subject to the Management and Budget Act, 1984 PA 31.

Sec. 203. Definitions

Defines various acronyms appearing in the act.

Sec. 204. 1% Civil Service Charge

Allows Department of Civil Service to bill departments and agencies at the end of the first quarter for the 1% classified service payroll charge authorized by the Constitution; payments to be made by the end of the second quarter.

Sec. 205. Hiring Freeze

Prohibits departments from hiring new full-time state classified civil service employees and from filling vacant state classified civil service positions unless exception to the freeze is granted by state budget director.

Sec. 207. Privatization Plans

Requires Department to submit a complete project plan, including evaluation criteria, to the Legislature and fiscal agencies at least 60 days before beginning privatization effort, and to complete and submit evaluation findings within 30 months.

Sec. 208. Internet Reporting Requirements

Outlines requirements regarding use of Internet to fulfill legislative reporting requirements in the act.

Sec. 209. "Buy American and Michigan" Requirements

Prohibits use of appropriated funds to purchase foreign goods or services if competitively priced and of comparable quality American goods or services are available. Preference should be given to Michigan-business supplied goods or services.

Sec. 210. Deprived and Depressed Communities

Requires Department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform state contracts and to encourage contractors to subcontract with certified businesses in deprived and depressed communities.

Sec. 211. Affirmative Action Guidelines

Directs Department to maintain affirmative action programs based on guidelines developed by the State Equal Opportunity Workforce Planning Council.

Sec. 212. Report Retention

Directs Department to receive and retain copies of all reports funded from appropriations in the act in accordance with federal and state short-term and long-term retention guidelines.

Sec. 213. User Fees for Information Technology

Provides appropriation for Information Technology Services and Projects be used to pay user fees to Department of Information Technology (DIT) subject to an interagency agreement between Department and DIT.

Sec. 214. Information Technology Work Projects

Designates Information Technology Services and Projects appropriation as a work project.

Sec. 216. Appropriated Funds De-Aggregation

States intent that all part 1 fund sources not be aggregated into general categories but be specifically identified as much as possible.

Sec. 217. Travel Expenditure Limitations

Details travel limitations and exceptions.

REGULATORY

Sec. 301. Fire Protection Grants

Requires that these grants be distributed in accordance with 1977 PA 289.

Sec. 302. Conservatorship Funds

Appropriates funds collected by Office of Financial and Insurance Services in connection with the conservatorship of a mortgage servicer to cover expenses of administering the conservatorship.

Sec. 303. Insurance Liquidation Funds

Appropriates funds collected from corporations being liquidated by Department pursuant to the Insurance Code to cover expenses of administering the liquidation.

Sec. 304. Fees for Customized Listings

Allows Department to provide customized lists of nonconfidential information (names and addresses of licensees) to interested parties and establishes fees based on the number of records provided; funds lapse to appropriate restricted fund account, if any; requires report to Legislature on revenue collected.

Sec. 306. Michigan State Housing Development Authority (MSHDA) Production Goals

Requires MSHDA to report annually on its housing production goals under all financing programs. Report shall give special attention to efforts to raise affordable multifamily housing goals.

Sec. 308. Elevator Fees

Allows Department to carry forward license and permit fee revenue collected under the Elevator Licensing Act and Elevator Safety Board Act.

Sec. 309. Occupational and Health Regulatory Fees

Allows Department to carry forward revenue generated for occupational safety and health, health systems administration, and radiological health administration in excess of appropriations.

Sec. 310. Fire Safety Fees

Establishes schedule used to assess fees on hospitals and schools for fire safety inspections and plan reviews.

Sec. 313. Licensing and Regulation Fees

Allows Department to carry forward any revenue generated for certain occupational licensing and regulation fees in excess of appropriations.

Sec. 314. Expenditure of Additional Federal Unemployment Insurance Funding

Allows expenditure of any federal revenue authorized by U.S. Department of Labor for Unemployment Insurance Agency and Employment Service Agency in excess of amount appropriated upon notification of the appropriation subcommittees and state budget office of the purpose and amount of grant awards.

Sec. 315. Sale of Documents

Allows Department to sell certain documents at a cost not to exceed cost of production and distribution; funds to be used only for costs directly related to updating and distributing these documents.

Sec. 317. Workplace Deaths and Injuries

Directs Department to report to the Legislature the number of persons killed or injured on the job in regulated industries.

Sec. 322. Utility Consumer Representation Fund

Directs Department to air public service announcements regarding availability and purpose of the fund and report on these activities.

Sec. 326. Tuition Payments for the Blind

Provides that funds appropriated in part 1 for the Michigan Commission for the Blind, case services, may be used for tuition payments for blind clients for the school year beginning September 2004.

Sec. 332. Location of Administrative Law Hearings

States legislative intent that Department make every effort to hold hearings within 150 miles of the affected parties.

Sec. 335. Low-Income/Energy Efficiency Assistance Program

Requires Public Service Commission to report to Legislature and state budget office on distribution of funds.

Sec. 336. Office of Financial and Insurance Services (OFIS) Expenditures

Requires Department to report by December 1 to subcommittees, fiscal agencies, and state budget director on actual expenditures for the last completed fiscal year for each division within OFIS.

Sec. 337. Office of Financial and Insurance Services Credit Scoring

Requires Department to refrain from spending to implement a ban on credit scoring in insurance rate setting until the Legislature has authorized such a prohibition.

Sec. 340. Health Maintenance Organization (HMO) Financial Filings

Requires OFIS provide copies of HMO quarterly and annual financial filings to the fiscal agencies.

Sec. 349. Michigan State Housing Development Authority Fund (MSHDA) Equity Use

States legislative intent that MSHDA work with state departments and agencies to maximize use of MSHDA fund equity to provide senior assisted living offering a continuum of care.

Sec. 350. Adverse Determination by Health Benefit Plan/External Review Awareness Promotion

Requires Department to allocate funds to promote awareness of the right of policy holders to request an external review of an adverse determination by a health benefit plan, after health carrier's internal grievance process has been exhausted.

Sec. 351. Real Estate Continuing Education

Requires Department to report no later than December 31 to subcommittees showing the date each real estate continuing education course was submitted for approval and date of final disposition, approval, or denial; post approved courses on its website with dates, times, instructors, locations, course titles and credit hours; make prelicensure and continuing education course approvals available online. States legislative intent that sponsors of continuing education be able to report applicant or licensee course completion to the Department electronically.

Sec. 352. Appellate Commission/Board of Magistrates Case Timeliness and Membership

Requires expenditures in part 1 be used so that the two bodies decide cases in a timely manner and funding from Unclassified Salaries appropriation support five appellate commissioners and 26 magistrates.

Sec. 356. Michigan Commission for the Blind Matching Funds

Establishes intent that Michigan Commission for the Blind work collaboratively with service organizations to identify qualified match dollars to maximize use of available federal funds.

Sec. 358. Real Estate Education Fund

Allows real estate prelicensure and post licensure education to be delivered through on-line courses by a community college, university, or private school; allows Real Estate Education Fund, established in State License Fee Act, to be used by the Department for grants to educational providers to establish on-line courses available to students.

Sec. 360. Real Estate Continuing Education Credit Tracking System

Requires that Department create a real estate continuing education credit tracking system available to licensees.

Sec. 361. Land Bank Fast Track Authority

Allows Land Bank Fast Track Authority to expend funds received under Land Bank Fast Track Act, 2003 PA 258, to acquire, lease, manage, demolish, maintain, or rehabilitate real or personal property, pay debt service for notes or bonds issued by the authority, and any other expenses to clear or quiet title property held by authority.

Sec. 362. Administration and Enforcement of Boxing Regulation

Stipulates Department may use \$200,000 for administration and enforcement of boxing regulation in Michigan from funds appropriated in part 1.

Sec. 364. Michigan Broadband Development Authority Administrative Cost Allocation Report

Requires Department to provide a report by January 1 on total administrative costs allocated for Michigan Broadband Development Authority.

Sec. 365. Training Grant to Aggregate Industry

Requires Department to allocate not less than \$40,000 for training grants to non-profit organizations representing the aggregate industry in Michigan.

Sec. 366. Legislative Intent to Fund Worker's Compensation with General Fund Money

States Legislative intent to fund Worker's Compensation administration with general fund money.

Sec. 367. Licensed Builder Inquiry Web Site

Directs Department to develop a searchable web site where consumers can research complaints against licensed builders.

Sec. 368. Funds Collected Under Administrative Procedures Act of 1969

Appropriates funds collected under 1969 PA 306 for the cost of publication/distribution of administrative procedures.

Sec. 369. Legislative Intent to Fund Office of Fire Safety Programs with General Fund/General Purpose Money
Expresses Legislative intent to fund Fire Marshall and Fire Fighters Training Council programs with GF/GP.

Sec. 370. Allocation to Fire Fighters Training Council
Allocates \$1,602,600 to the Fire Fighters Training Council.

Sec. 371. Interdepartmental Grant from State Police
Creates IDG from State Police, and allocates 40% to the Fire Fighters Training Council.

WORKFORCE AND CAREER DEVELOPMENT

Sec. 401. Contributions to Michigan Career and Technical Institute (MCTI)
Allows MCTI to receive equipment and in-kind contributions from the Pine Lake Fund and other local or intermediate school districts.

Sec. 402. Sources of Matching Funds for Vocational Rehabilitation Programs
Requires Michigan Rehabilitation Services unit to make every effort to ensure that all possible sources of funds are used to match federal vocational rehabilitation funds.

Sec. 403. Local Match Requirements for Facilities Establishment Grants
Provides local match requirement for vocational rehabilitation facilities establishment grants not exceed 21.3% for the fiscal year ending September 30.

Sec. 404. Centers for Independent Living
Provides distribution of grant funds to state's centers for independent living; requires report to Legislature from the Michigan Association of Centers for Independent Living on the budgets of each center, savings to taxpayers that result from grants, and program outcomes.

Sec. 405. Work First Program Guidelines
Establishes specific guidelines for administering Work First program.

Sec. 406. Work First Data Reporting
Requires Department to conduct a three-year longitudinal study of all former Work First participants regarding their employment and salary situation, benefits coverage, job retention, and general welfare. Requires notification of the study's internet site location by March 15.

Sec. 407. Workforce Development Boards
Requires local workforce development boards to maintain partnerships with governmental agencies, schools, and colleges located within their service delivery areas; specifies membership of education advisory groups.

Sec. 409. Precollege Programs in Engineering and the Sciences
Distributes appropriation between Detroit and Grand Rapids area programs that participate; requires report to Legislature on effectiveness of grant program by February 1.

Sec. 410. Disabled Veterans Outreach Program
Requires certain staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans within Michigan Works! Employment service centers.

Sec. 414. Carry Forward of Pass-Through Funds
Allows Department to carry forward any federal pass-through funds to local institutions or governments that do not require additional state matching funds.

Sec. 415. Private Occupational School License Fees
Provides that appropriated fees in this category be applied to administrative costs of the Proprietary Schools Oversight unit.

Sec. 417. Defaulted Future Faculty Program Loan Collections
Appropriates up to \$100,000 collected on defaulted loans under the Future Faculty Program in the King-Chavez-Parks initiative; provides that funds be used to offset costs of administering loan collections.

Sec. 418. Employment Outcomes for Future Faculty Program Participants
Requires each university that participates in the program to provide Department with certain information on employment outcomes of program participants; requires report on this data.

Sec. 421. Marketing of King-Chavez-Parks Program
Directs Department to market the program to parents and students and to report to the Legislature electronically on these marketing efforts; requires program be administered as it was when in the Department of Education.

Sec. 425. Assistance to Displaced State Employees

Requires Department and Department of Civil Service to identify state employees who will lose their jobs due to program reorganization or elimination and to develop and implement training programs to assist these employees.

Sec. 426. Michigan Works! Service Centers

Directs Department to allocate sufficient funds to centers to allow centers to remain fully operational.

Sec. 429. Focus:HOPE Reporting

Requires Focus: HOPE to report on its use of funds appropriated in the budget act.

MICHIGAN STRATEGIC FUND (MSF)

Sec. 501. Economic Development Job Training (EDJT) Grants

Outlines process and establishes policies and procedures for administration of the EDJT grant program.

Sec. 502. Michigan Growth Capital Fund

Directs Department to use Michigan Growth Capital Fund to develop the technology business sector in Michigan.

Sec. 503. Travel Michigan Fees

Allows Travel Michigan program to establish and collect fees to cover the cost of promotional materials requested by the media and other segments of the public and private sectors.

Sec. 504. "Michigan. Great Lakes. Great Times." Slogan Revenue

Allows Travel Michigan to receive and expend private revenue related to the use of this copyrighted slogan and image; revenue generated is to be used to market the state as a travel destination.

Sec. 506. Grant Reporting Requirements

Requires report to the Legislature on the recipient, amount, and purpose of each grant distributed by agency.

Sec. 507. Program Reporting Requirements

Requires report on activities of each program administered by MSF or MEDC, including spending and FTEs.

Sec. 508. Interlocal Agreements

Provides that any interlocal agreement entered into by MEDC and a local unit of government contain language providing that if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

Sec. 509. Land Purchase Provisions

Prohibits MEDC from purchasing land or options on land unless the land is in an economically distressed area or the purchase is at the invitation of the local unit of government and economic development corporation. Allows consideration to be given to purchases where the proposed use is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported with existing infrastructure, and will not cause population shifts away from population centers.

Sec. 511. Prohibition on Spending for Personal Effects or Apparel Premiums and Advertising

Prohibits appropriation from being spent for premiums or advertising material involving personal effects or apparel except Travel Michigan.

Sec. 512. Disposition of Unexpended GF/GP Funds

Requires any unexpended and unencumbered GF/GP at the end of the fiscal year be disposed of in accordance with the Management and Budget Act unless carry-forward authorization has otherwise been provided.

Sec. 513. Michigan Economic Development Corporation

Directs MEDC to comply with the Freedom of Information Act and Open Meetings Act and be subject to Auditor General audits and Legislative reporting requirements.

Sec. 514. Fundraising Activity

Prohibits MEDC staff involved in fundraising from being party to grant award or tax abatement decisions.

Sec. 515. Repayments Under the Michigan Core Communities Fund

Provides that any repayments received from entities receiving Core Communities funding be held and applied for the same purposes.

Sec. 518. Michigan Core Communities Fund

Outlines purposes and authorized uses of the fund, establishes policies and procedures to be used in disseminating grants from the fund, and requires notification to the Legislature before grant distribution.

Sec. 519. Advice and Consent Language

States legislative intent that members of the executive committee of the MEDC be subject to the advice and consent of the Senate.

Sec. 526. Legislative Intent Regarding Securitization of Tobacco Settlement Proceeds

Expresses legislative intent that budget bills for FY 2005-06 will be adjusted if a bill providing for securitization of tobacco settlement proceeds is enacted.

Sec. 527. Michigan Economic Development Corporation Study

Directs MEDC to study the best economic development practices in the other 49 states, and report its findings to the Legislature by January 31, 2006.

Sec. 528. Michigan Economic Development Corporation Audit of Job Creation Claims

Requires MEDC to work with the Office of the Auditor General to audit job creation claims of firms receiving tax credits or other economic incentives.

Sec. 529. Michigan Economic Development Corporation Employees with Salaries in Excess of \$80,000

Requires MEDC to report to the Legislature on the names, job title, and duties of all employees with an annual salary of \$80,000 or more by October 31, 2006.

Sec. 530. Michigan Economic Development Corporation Plans to Implement Reductions in Administration and Job Creation Lines

Requires MEDC to report to the Legislature on its plans to implement funding reductions in two of its line items in this budget; Administration and Job Creation Services, by November 30, 2005.



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